

9210 Local Government Financing

Local governments receive a variety of subventions from the state for designated purposes such as health, welfare, and public safety programs. The state also provides general-purpose revenue to counties, cities, and special districts when special circumstances occur. The Local Government Financing program includes those payments to local governments where the funds may be used for any general government purpose as well as funds for one-time, designated purposes.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Aid to Local Government	-	-	-	\$52,735	\$55,509	\$54,377
20 Citizens' Option for Public Safety	-	-	-	237,725	237,725	238,000
30 Special Supplemental Subventions	-	-	-	1,038	1,038	800
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$291,498	\$294,272	\$293,177
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$291,498	\$294,272	\$293,177
TOTALS, EXPENDITURES, ALL FUNDS				\$291,498	\$294,272	\$293,177

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

10-Aid to Local Government:

Government Code Sections 29550-29550.4 (Booking Fees) and Government Code Sections 30070-30071 (Small/Rural Sheriffs); and Revenue and Taxation Code Section 10754.11 (Vehicle License Fee Gap Loan Repayments).

20-Citizens' Option for Public Safety/Juvenile Justice Crime Prevention:

Government Code Sections 30061-30065.

30-Special Supplemental Subventions:

Revenue and Taxation Code, Division 2, Part 10.5.

BUDGET-BALANCING REDUCTIONS

- The General Fund reduction amount for Local Government Financing is \$29.4 million.
- The Governor's Budget proposes a 10 percent, \$23.8 million reduction for the Citizens Option for Public Safety/Juvenile Justice Crime Prevention Act Program.
- The Governor's Budget proposes a 10 percent, \$3.5 million reduction in Booking Fees reimbursements.
- The Governor's Budget proposes a 10 percent, \$1.9 million reduction for the Small/Rural Sheriffs Program. Legislation is proposed to reduce grant amounts from \$500,000 to \$450,000.
- The Governor's Budget proposes a 10 percent, \$0.1 million reduction for Redevelopment Agency Special Supplemental Subventions.
- The Governor's Budget proposes a 10 percent, \$0.1 million reduction in disaster relief funding provided for Chapters 222, 223, and 224, Statutes of 2007.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Adjustment to Special Supplemental Subvention	\$238	\$-	-	\$-	\$-	-
• Other Baseline Adjustments	-275	-	-	-1,132	-	-
Totals, Baseline Adjustments	-\$37	\$-	-	-\$1,132	\$-	-
TOTALS, BUDGET ADJUSTMENTS	-\$37	\$-	-	-\$1,132	\$-	-
Other Adjustments ^{1/}						

* Dollars in thousands, except in Salary Range.

9210 Local Government Financing - Continued

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Budget-Balancing Reductions	-	-	-	-29,388	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	-\$37	\$-	-	-\$30,520	\$-	-

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - AID TO LOCAL GOVERNMENT

The Small and Rural County Sheriffs Grant Program provides funds to 37 small and rural county sheriff departments so they can provide enhanced public safety services.

The Booking Fee subvention program reimburses local law enforcement jurisdictions that are required to pay booking fees.

20 - CITIZENS' OPTION FOR PUBLIC SAFETY/JUVENILE JUSTICE CRIME PREVENTION

The Citizens' Option for Public Safety Program provides monies to local law enforcement entities to provide enhanced public safety services. Funds are also provided to local agencies to fund juvenile crime prevention programs.

30 - SPECIAL SUPPLEMENTAL SUBVENTIONS

This program provides funds to redevelopment agencies that had bond debt tied to the personal property tax subvention, which was repealed by the state. These monies allow agencies to cover debt payments.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	\$238,000	\$-	\$-
Transfer to Corrections Standards Authority per Provision 1	-275	-	-
101 Budget Act appropriation	-	238,000	238,000
Transfer to Corrections Standards Authority per Budget Act of 2007	-	-275	-
103 Budget Act appropriation	1,648	2,009	877
105 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	35,000	-	-
105 Budget Act appropriation	-	35,000	35,000
106 Budget Act appropriation	-	800	800
Revised expenditure authority per Provision 3.5	-	238	-
Government Code Section 16100	1,038	-	-
Government Code Section 30070	18,500	18,500	18,500
Totals Available	\$293,911	\$294,272	\$293,177
Unexpended balance, estimated savings	-2,413	-	-
TOTALS, EXPENDITURES	\$291,498	\$294,272	\$293,177
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$291,498	\$294,272	\$293,177

* Dollars in thousands, except in Salary Range.